

**Udgifter og antal patienter, jan til okt 2024 speciale 62**

|  | 2017        | 2018        | 2019        | 2020          | 2021        | 2022        | 2023        | 2024         |
|--|-------------|-------------|-------------|---------------|-------------|-------------|-------------|--------------|
| Antal patienter  | 67,694      | 70,786      | 74,322      | 74,882        | 75,215      | 78,173      | 79,217      | 78,979       |
| Udgifter (årets åriser)                                | 753,026,654 | 792,658,972 | 853,138,017 | 698,162,040   | 852,107,633 | 902,343,328 | 947,224,226 | 923,369,131  |
| Udgifter pr. patient                                   | 11,124      | 11,198      | 11,479      | 9,323         | 11,329      | 11,543      | 11,957      | 11,691       |
| Udgifter (24-priser)                                   | 844,692,716 | 879,859,543 | 932,732,979 | 758,139,320   | 908,061,447 | 943,643,287 | 967,930,534 | 923,369,131  |
| Udgifter pr. patient                                   | 12,478      | 12,430      | 12,550      | 10,124        | 12,073      | 12,071      | 12,219      | 11,691       |
| <b>Korrigeret for forskelle i antal afregningsdage</b> |             |             |             |               |             |             |             |              |
| Udgifter (årets priser)                                | 760,164,348 | 803,982,672 | 861,224,633 | 704,779,690   | 868,415,913 | 915,233,947 | 956,202,655 | 923,369,131  |
| Udgifter (2024-priser)                                 | 852,699,282 | 892,428,965 | 941,574,049 | 765,325,475   | 925,440,613 | 957,123,905 | 977,105,231 | 923,369,131  |
| Udgift pr. patient (2024-priser)                       | 12,596      | 12,607      | 12,669      | 10,220        | 12,304      | 12,244      | 12,335      | 11,691       |
| <b>Vækstmulighed ramme</b>                             |             |             |             |               |             |             |             |              |
| Faste priser 2017=100                                  | 100.0       | 103.5       | 106.4       | 108.1         | 108.1       | 108.1       | 109.7       | 110.5        |
| Indeks årets priser                                    | 100.0       | 104.6       | 109.2       | 111.7         | 113.8       | 116.0       | 120.4       | 124.0        |
| <b>Over/underforbrug (%)</b>                           | <b>0.0%</b> | <b>1.1%</b> | <b>3.8%</b> | <b>-17.0%</b> | <b>0.4%</b> | <b>3.8%</b> | <b>4.4%</b> | <b>-2.0%</b> |
| <b>Indeks 2017 = 100</b>                               |             |             |             |               |             |             |             |              |
| Antal patienter  | 100.0       | 104.6       | 109.8       | 110.6         | 111.1       | 115.5       | 117.0       | 116.7        |
| Udgifter (årets priser)                                | 100.0       | 105.8       | 113.3       | 92.7          | 114.2       | 120.4       | 125.8       | 121.5        |
| Udgifter (24-priser)                                   | 100.0       | 104.7       | 110.4       | 89.8          | 108.5       | 112.2       | 114.6       | 108.3        |
| Udgifter pr. patient (24-priser)                       | 100.0       | 100.1       | 100.6       | 81.1          | 97.7        | 97.2        | 97.9        | 92.8         |
| Honorar jan-marts                                      | 98.35       | 99.84       | 101.62      | 102.33        | 102.67      | 105.47      | 109.21      | 109.09       |
| Honorar april - september                              | 99.14       | 99.84       | 101.38      | 102.12        | 104.72      | 106.00      | 108.29      | 111.61       |
| Honorar oktober-december                               | 99.84       | 101.62      | 102.33      | 102.67        | 105.47      | 109.21      | 109.09      | 113.28       |
| Honorar vægtet januar - oktober                        | 98.97       | 100.02      | 101.55      | 102.24        | 104.18      | 106.16      | 108.65      | 111.02       |
| Antal afregningsdage                                   | 211         | 210         | 211         | 211           | 209         | 210         | 211         | 213          |